



2016 Equity in Athletics Disclosure Act (EADA) Survey

The *Equity in Athletics Disclosure Act* is designed to make prospective students aware of a school's commitment to providing equitable athletic opportunities for its men and women students. Any co-educational institution of higher education that participates in a federal student aid program must prepare an EADA report by October 15. Institutions must also report data to the U.S. Department of Education via this online survey. This is a mandatory survey.

Data collected in this survey will be published by the Office of Postsecondary Education on the Equity in Athletics Data Analysis Cutting Tool website located at <http://ope.ed.gov/athletics>. Click here to view our [Privacy Statement](#). In addition, the data collected in this survey are provided by institutions in accordance with the EADA and may not be the same as data used for determining compliance with other Federal or state laws, including Title IX of the Education Amendments of 1972.

General Information

Number of full-time undergraduates by gender. The numbers were reported on the institution's 2014-2015 IPEDS survey.

- Male full-time undergraduates 511 48%
- Female full-time undergraduates 560 52%

Central Methodist University is a member of the Heart of America Athletic Conference. We currently sponsor the following sports: Baseball, Football, Men's Basketball, Men's Cross Country, Men's Golf, Men's Indoor Track & Field, Men's Outdoor Track & Field, Men's Soccer, Softball, Volleyball, Women's Basketball, Women's Cross Country, Women's Golf, Women's Indoor Track & Field, Women's Outdoor Track & Field, and Women's Soccer. We also offer Coed Cheer and Dance; however, those figures are not included in this report.

Unduplicated head count of participants on at least one varsity team by gender.

- Male 400
- Female 264

Total revenue attributable to intercollegiate athletic activities: \$7,138,541

Revenue from football: \$1,259,624

Revenue for men's basketball: \$593,126

Revenue for women's basketball: \$593,771

Revenue for all other men's sports combined: \$1,770,962

Revenue for all other women's sports combined: \$2,073,559

Total revenues generated across all men's teams and across all women's teams:

- Men's: \$3,623,712
- Women's: \$2,667,330

Total amount of money spent on athletically related student aid:

- Men's student aid: \$2,540,478
- Women's student aid: \$1,958,534

Ratio of athletically related student aid awarded to male athletes to athletically related student aid awarded to female athletes:

- Male: 56%
- Female: 44%

Total amount of expenditures on recruiting:

- Men's expenditures: \$16,302
- Women's expenditures: \$14,468

Average annual institutional salary of head coaches of men's teams and of women's teams:

- Men's team average salary: \$40,251
- Men's team average salary per (FTE): \$48,301
- Women's team average salary: \$38,817
- Women's team average salary per (FTE): \$46,580

Average annual institutional salary of the assistant coaches of men's teams and of women's teams:

- Men's team average assistant coach salary: \$15,731
- Men's team average assistant coach salary per (FTE): \$35,395
- Women's team average assistant coach salary: \$11,182
- Women's team average assistant coach salary per (FTE): \$35,782

Total expenses attributable to intercollegiate athletic activities: \$7,138,541

Expenses attributable to football: \$1,259,624

Expenses attributable to men's basketball: \$593,126

Expenses attributable to women's basketball: \$593,771

Expenses attributable to all other men's sports combined: \$1,770,962

Expenses attributable to all other women's sports combined: \$2,073,559

Total expenses attributable across all men's teams and across all women's teams:

- Men's: \$3,623,712
- Women's: \$2,667,330

Football

Total number of participants: 130

-Varsity and Junior Varsity

Number of participants who also participate on another team: 3

-Number of other teams on which they participated: 3

Total operating game day expenses: \$87,276

-Total expenses of program- \$1,259,624

Head Coach- Full-Time, Male

Assistant Coaches- 3 Male Full-Time and 3 Male Part-Time Coaches

Men's Basketball

Total number of participants: 33

-Varsity and Junior Varsity

Number of participants who also participate on another team: 0

-Number of other teams on which they participated: 0

Total operating game day expenses: \$40,531

-Total expense of program: \$593,126

Head Coach- Full-Time, Male

Assistant Coaches- 1 Full-Time Male, 2 Part-Time Males

Women's Basketball

Total number of participants: 31

-Varsity and Junior Varsity

Number of participants who also participate on another team: 0

-Number of other teams on which they participated: 0

Total operating game day expenses: \$40,338

-Total expense of program-\$593,771

Head Coach- Full-Time, Male

Assistant Coaches-Full-Time, Male, 1 Part-Time Male, 2 Part-Time Females

Baseball

Total number of participants: 85

-Varsity and Junior Varsity

Number of participants who also participate on another team: 2

-Number of other teams on which they participated: 2

Total operating game day expenses: 47,010

-Total expense of program- \$593,126

Head Coach- Full-Time, Male

Assistant Coaches- 1 Full-Time Male, 2 Part-Time Males

Men's Track and Field and Cross Country (combined)

Total number of participants: 35 individual (76 duplicated)

Number of participants who also participate on another varsity team: 3

-Number of other teams on which they participated: 3

Total operating game day expenses: \$12,144

-Total expense of program: \$375,163

Head Coach- Full-Time Male, (1/2 time for men's track and 1/2 time for women's track)

Assistant Coaches- Full-Time Male (1/2 time for men's track and 1/2 time for women's track),

2 Part-Time Male (1/2 time for men's track and 1/2 time for women's track), 1 Part-Time

Female (1/2 time for men's track and 1/2 time for women's track)

Softball

Total number of participants: 56

-Varsity and Junior Varsity

Number of participants who also participate on another team: 0

-Number of other teams on which they participated: 0

Total operating game day expenses: \$41,942

-Total expense of program: \$613,984

Head Coach- Full-Time, Male

Assistant Coaches- 1 Part-Time Male, 2 Part-Time Female, 1 Volunteer Part-Time Male

Women's Volleyball

Total number of participants: 46

-Varsity and Junior Varsity

Number of participants who also participate on another team: 2

-Number of other teams on which they participated: 2

Total operating game day expenses: \$37,130

-Total expense of program: \$432,554

Head Coach- Full-Time, Female

Assistant Coaches- 1 Part-Time Male, 1 Part-Time Female

Men's Soccer

Total number of participants: 65

-Varsity and Junior Varsity

Number of participants who also participate on another team: 0

-Number of other teams on which they participated: 0

Total operating game day expenses: \$31,107

-Total expense of program: \$551,888

Head Coach- Full-Time, Male

Assistant Coaches- 2 Part-Time Males

Women's Soccer

Total number of participants: 41

-Varsity and Junior Varsity

Number of participants who also participate on another team: 0

-Number of other teams on which they participated: 0

Total operating game day expenses: \$25,650

-Total expense of program: \$544,055

Head Coach- Full-Time, Male

Assistant Coaches- 1 Full-Time female, 2 Part-Time Male

Women's Track and Field and Cross Country (combined)

Total number of participants: 35 individual (84 duplicated)

Number of participants who also participate on another varsity team: 2

-Number of other teams on which they participated: 2

Total operating game day expenses: \$12,298

-Total expense of program: \$381,663

Head Coach- Full-Time Male, (1/2 time for men's track and 1/2 time for women's track)

Assistant Coaches- Full-Time Male (1/2 time for men's track and 1/2 time for women's track),

2 Part-Time Male (1/2 time for men's track and 1/2 time for women's track), 1 Part-Time

Female (1/2 time for men's track and 1/2 time for women's track)

Men's Golf

Total number of participants: 16

-Varsity and Junior Varsity

Number of participants who also participate on another team: 2

Number of other teams on which they participated: 2

Total operating game day expenses: \$15,959

-Total expense of program: \$132,760

Head Coach- Full-Time Male Employee, but Part-Time Coach (1/2 time for men's golf and 1/2 time for women's golf)

Assistant Coaches- Part-Time Male (1/2 time for men's golf and 1/2 time for women's golf),

Women's Golf

Total number of participants: 10

-Varsity and Junior Varsity

Number of participants who also participate on another team: 1

-Number of other teams on which they participated: 1

Total operating game day expenses: \$13,928

-Total expense of program-\$101,303

Head Coach- Full-Time Male Employee but Part-Time Coach (1/2 time for men's golf and 1/2 time for women's golf)

Assistant Coaches- Part-Time Male (1/2 time for men's golf and 1/2 time for women's golf),

Note: Coed Cheer and Dance figures are not included in the EADA report. However, CMU does offer these programs. They compete in the Heart of America Conference and the National Association of Intercollegiate Athletics (NAIA) championships.

Equity in Athletics 2016

Institution Information

Institution: Central Methodist University-College of Liberal Arts and Sciences (176947)

User ID: E1769471

Registration

•Required fields are indicated with asterisks (*).

Central Methodist University-College of Liberal Arts and Sciences (176947)	
First Name*	<input type="text" value="Ken"/>
Last Name*	<input type="text" value="Oliver"/>
Title*	<input type="text" value="Vice President for Institutional Growth"/>
Address 1*	<input type="text" value="411 Central Methodist Square"/>
Address 2	<input type="text" value="Central Methodist University"/>
City*	<input type="text" value="Fayette"/>
State*	<input type="text" value="MO"/>
Zip*	<input type="text" value="65248"/> - <input type="text" value="1198"/>
Phone*	<input type="text" value="660"/> - <input type="text" value="248"/> - <input type="text" value="6224"/>
Extension	<input type="text"/>
Fax	<input type="text"/> - <input type="text"/> - <input type="text"/>
E-mail Address*	<input type="text" value="koliver@centralmethodist.edu"/>
Confirm E-mail Address*	<input type="text"/>
Comment	<p>* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.</p> <input type="text" value="Cell # 573-228-2804"/>

Identification

Please enter/review all applicable information. Required fields are indicated with asterisks ().

General Information

Institution Name	Central Methodist University-College of Liberal Arts and Sciences
Address 1*	411 Central Methodist Square
Address 2	
City*	Fayette
State*	MO
ZIP Code*	65248 - 1198
Telephone*	660 - 248 - 3391 Ext. <input type="text"/>

Athletic Department

Athletic Director Name*	Brian Spielbauer
Address 1*	411 CENTRAL METHODIST SQ
Address 2	
City*	FAYETTE
State*	MO
ZIP Code*	65248 - 1198
Telephone*	660 - 248 - 6346 Ext. <input type="text"/>

Chief Administrative Officer

Chief Administrative Officer's Name*	Dr. Roger Drake
Title*	President
Telephone*	660 - 248 - 6251 Ext. <input type="text"/>
Fax	660 - 248 - 6288
E-mail Address*	rdrake@centralmethodist.edu

EADA General

Designated Reporting Year*
Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) /2015 **Ends:** (MM/DD) /2016

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2014-15 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	511	48 %
Female full-time undergraduates	560	52 %
Total full-time undergraduates	1071	100 %

Athletic Sanctioning Body for the designated reporting year (select one):*

- NCAA Division I-FBS
- NCAA Division I-FCS
- NCAA Division I without football
- NCAA Division II with football
- NCAA Division II without football
- NCAA Division III with football
- NCAA Division III without football
- CCCAA
- Independent
- Other
- NAIA Division I
- NAIA Division II
- NJCAA Division I
- NJCAA Division II
- NJCAA Division III
- NCCAA Division I
- NCCAA Division II
- NWAC
- USCAA

Other Description:

Update Status

Date Completed 9/21/2016
Update Status Updated

Equity in Athletics 2016

Institution: Central Methodist University-College of Liberal Arts and Sciences (176947)

User ID: E1769471

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball	<input type="checkbox"/>	<input type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	85	
Basketball	33	31
Football	130	
Golf	16	10
Soccer	65	41
Softball		56
Track and Field and Cross Country (combined)	76	84
Track and Field (Indoor)	31	35
Track and Field (Outdoor)	35	35
Cross Country	10	14
Volleyball		46
Total Participants Men's and Women's Teams	405	268
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	400	264

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

We have junior varsity programs for all of our athletic teams. This is the reason for our large roster sizes.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches			Female Head Coaches				Total Head Coaches	
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		Part-Time Institution Employee or Volunteer
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf		1	1						1
Soccer	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	4	2	6	0	0	0	0	0	6

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Golf		1	1						1
Soccer	1		1						1
Softball	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball					1		1		1
Coaching Position Totals	3	2	5	0	1	0	1	0	6

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	40,251	38,817
Number of Head Coaching Positions Used to Calculate the Average	6	6
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	48,301	46,580
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.00	5.00

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	2	1	2					3
Basketball	1	1	1	1					2
Football	3	3	3	3					6
Golf		1		1					1
Soccer		2	1	1					2
Track and Field and Cross Country (combined)	1	2	1	2		1		1	4
Coaching Position Totals	6	11	7	10	0	1	0	1	18

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1	1	1	1		2	1	1	4
Golf		1		1					1
Soccer		1		1	1		1		2
Softball		3		3		2		2	5
Track and Field and Cross Country (combined)		2		2		1		1	3
Volleyball		1		1		1		1	2
Coaching Position Totals	1	9	1	9	1	6	2	5	17

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	15,731	11,182
Number of Assistant Coaching Positions Used to Calculate the Average	18	16
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	1
Average Annual Institutional Salary per Full-time equivalent (FTE)	35,395	35,782
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	8.00	5.00

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	2,540,478	1,958,534	4,499,012
Ratio (percent)	56	44	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	16,302	14,468	30,770

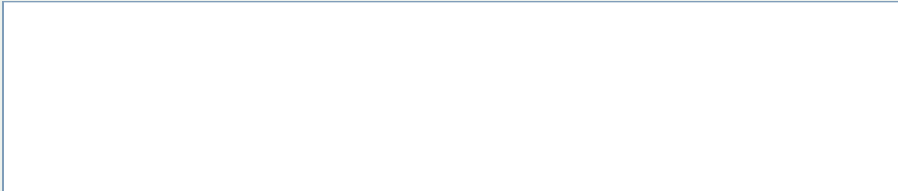
CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
 For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.
 Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	33	1,228	40,531	31	1,301	40,338	80,869
Football	130	671	87,276				87,276
Baseball	85	553	47,010				47,010
Golf	16	997	15,959	10	1,393	13,928	29,887
Soccer	65	479	31,107	41	626	25,650	56,757
Softball				56	749	41,942	41,942
Track and Field and Cross Country (combined)	76	160	12,144	84	146	12,298	24,442
Volleyball				46	807	37,130	37,130
Total Operating Expenses Men's and Women's Teams	405		234,027	268		171,286	405,313

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	593,126	593,771	1,186,897
Football	1,259,624		1,259,624
Baseball	711,151		711,151
Golf	132,760	101,303	234,063
Soccer	551,888	544,055	1,095,943
Softball		613,984	613,984
Track and Field and Cross Country (combined)	375,163	381,663	756,826
Volleyball		432,554	432,554
Total Expenses of all Sports, Except Football and Basketball, Combined	1,770,962	2,073,559	3,844,521
Total Expenses Men's and Women's Teams	3,623,712	2,667,330	6,291,042
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			847,499
Grand Total Expenses			7,138,541

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	590,738	598,684	1,189,422
Football	1,238,374		1,238,374
Baseball	708,027		708,027
Golf	139,960	104,303	244,263
Soccer	555,604	542,697	1,098,301
Softball		578,273	578,273
Track and Field and Cross Country (combined)	380,886	387,386	768,272
Volleyball		430,475	430,475
Total Revenues of all Sports, Except Football and Basketball, Combined	1,784,477	2,043,134	3,827,611
Total Revenues Men's and Women's Teams	3,613,589	2,641,818	6,255,407
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			883,134
Grand Total for all Teams (includes by team and not allocated by gender/sport)			7,138,541

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	241,506	232,902	474,408
2 Total of Assistant Coaches' Salaries	283,158	178,912	462,070
3 Total Salaries (Lines 1+2)	524,664	411,814	936,478
4 Athletically Related Student Aid	⚠ 2,540,478	⚠ 1,958,534	4,499,012
5 Recruiting Expenses	16,302	14,468	30,770
6 Operating (Game-Day) Expenses	234,027	171,286	405,313
7 Summary of Subset Expenses (Lines 3+4+5+6)	3,315,471	2,556,102	5,871,573
8 Total Expenses for Teams	3,623,712	2,667,330	6,291,042
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	308,241	111,228	419,469
10 Not Allocated Expenses			847,499
11 Grand Total Expenses (Lines 8+10)			7,138,541
12 Total Revenues for Teams	3,613,589	2,641,818	6,255,407
13 Not Allocated Revenues			883,134
14 Grand Total Revenues (Lines 12+13)			7,138,541
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	-10,123	-25,512	-35,635
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

